

**Appendix 1: Current Grant Funding Allocation for 2017 – 2018 and Proposed Plan**

<b>CCG Area</b>	<b>Service</b>	<b>Provider</b>	<b>CCG</b>	<b>KCC ASC</b>	<b>KCC PH</b>	<b>Total</b>	<b>Proposed Plan</b>
<b>Ashford</b>	User Forum	Speak Up CIC	£14,659	£7,830	£0	£22,489	Place under the Health Watch contract in order to understand the percentage of user voice and peer support to inform future commissioning arrangements.
<b>Canterbury and Coastal</b>	Mental Health input to Homeless people	Catching Lives	£0	£39,595	£0	£39,595	Transferred to Shaw Trust under Lot 3.
	User Forum	Take Off	£0	£20,402	£0	£20,402	Place under the Health Watch contract in order to understand the percentage of user voice and peer support to inform future commissioning arrangements
	Service User Expenses	Shaw Trust	£0	£4,000	£3,500	£7,500	Transferred to Shaw Trust under Lot 3.
<b>Dartford Gravesham &amp; Swanley</b>	User Forum	Megan CIC	£3,268	£13,550	£0	£16,818	Place under the Health Watch contract in order to understand the percentage of user voice and peer support to inform future commissioning arrangements
<b>South Kent Coast</b>	User Forums	Take Off Folkestone	£0	£8,315	£0	£8,315	Place under the Health Watch contract in order to understand the percentage of user voice and peer support to inform future commissioning arrangements
	User Forums	Speak Up CIC	£14,659	£7,830	£0	£22,489	Place under the Health Watch contract in order to understand the percentage of user voice and peer support to inform future commissioning arrangements

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<b>Swale</b>	Supported Accommodation KCC Just administrate the payment of the grant and approval to move this is in place	Circle support	£111,762	£0	£0	£111,762	Transferred to Porchlight under Lot 1.
	User Forums	Rethink	£20,193	£12,849	£0	£33,042	Place under the Health Watch contract in order to understand the percentage of user voice and peer support to inform future commissioning arrangements
<b>Thanet</b>	User Forums	Speak Up CIC	£14,659	£7,830	£0	£22,489	Place under the Health Watch contract in order to understand the percentage of user voice and peer support to inform future commissioning arrangements
<b>West Kent</b>	Debt counselling	Tunbridge Wells CAB	£0	£13,540	£0	£13,540	Transferred to Shaw Trust under Lot 2.
	Mental Health Input to homelessness services	Maidstone Christian Care	£0	£50,000	£0	£50,000	Transferred to Shaw Trust under Lot 2.
	Service User Expenses	Shaw Trust	£0	£4,000	£3,500	£7,500	Transferred to Shaw Trust under Lot 2.

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	User Forum	TW MH resource centre	£10,691	£8,730	£0	£19,421	Place under the Health Watch contract in order to understand the percentage of user voice and peer support to inform future commissioning arrangements
	User Forum	Involve	£0	£38,119	£0	£38,119	Place under the Health Watch contract in order to understand the percentage of user voice and peer support to inform future commissioning arrangements
<b>Kent Wide Services</b>	Administration of the MHAGs	West Kent Mind	£0	£32,000	£0	£32,000	Place under the Health Watch contract in order to understand the percentage of user voice and peer support to inform future commissioning arrangements.
	24/7 telephone support line	Mental Health Matters	£24,199 & Medway Council £17,120	£98,057	£37,615	£176,991	Kent and Medway service will be a separate contract managed by the Shaw Trust. An increase in funding has been agreed with Medway of £5,000 (which includes £1,914 which has been reallocated from the Live it Well Website) to cover the 3 year period of Live Well Kent. Public Health funding of £11,615 has been reallocated from the Live it Well Website.